



# MARE Advisory Councils

Financial matters

*MARE-D.3 and MARE-E.1*

*17 November 2022*

# Grant management lump sums – state of play (1)

- The Commission decision authorising the use of lump sums for the operating grants to the Advisory Councils (ACs) under the EMFAF was signed on 19 April 2022.
- All ACs except CC RUP, for which the financial period 2022-2023 started after 19 April 2022, have started implementing the lump sums as of 2022.
- CC RUP will start applying lump sums as of the period 2023-2024.

# Grant management lump sums – state of play (2)

- For each lump sum grant, DG MARE received a detailed budget estimate from the ACs.
- Following assessment of the ACs' budget estimates and exchanges with the ACs, the lump sum amounts for the period 2022-2023 have been agreed.
- For the 2023 grants, the ACs will be called to submit their budget estimates together with the application.

# Overview grant management

## Financial period 2022-2023

Advisory Council	Financial period	Type of grant	Grant agreement state of play
MEDAC	01/01/2022-31/12/2022	Standard grant	Signed
Black Sea AC BLSAC	01/01/2022-31/12/2022	Standard grant	Signed
Baltic Sea AC BISAC	01/04/2022-31/03/2023	Standard grant	Signed
South Western Waters AC	01/04/2022-31/03/2023	Standard Grant	Signed
Long Distance AC	01/06/2022-31/05/2023	Lump sum grant	Signed
Pelagics AC	17/08/2022-16/08/2023	Lump sum grant	Signed
Markets AC	1/10/2022 - 30/09/2023	Lump sum grant	Signed
North Western Waters AC	1/10/2022 - 30/09/2023	Lump sum grant	Signed
Aquaculture AC	1/10/2022 - 30/09/2023	Lump sum grant	Under signature
North Sea AC	1/11/2022 - 31/10/2023	Lump sum grant	Grant agreement about to be sent
CC RUP	27/11/2022-26/11/2023	Standard grant	Under preparation (application just received)

# Overview grant management

## Financial period 2023-2024

Advisory Council	Financial period	Type of grant	Grant agreement state of play
MEDAC	01/01/2023-31/12/2023	Lump sum grant	Under preparation
Black Sea AC BLSAC	01/01/2023-31/12/2023	Lump sum grant	Application not yet received
Baltic Sea AC BISAC	01/04/2023-31/03/2024	Lump sum grant	No application yet
South Western Waters AC	01/04/2023-31/03/2024	Lump sum grant	No application yet
Long Distance AC	01/06/2023-31/05/2024	Lump sum grant	No application yet
Pelagics AC	17/08/2023-16/08/2024	Lump sum grant	No application yet
Markets AC	1/10/2023 - 30/09/2024	Lump sum grant	No application yet
North Western Waters AC	1/10/2023 - 30/09/2024	Lump sum grant	No application yet
Aquaculture AC	1/10/2023 - 30/09/2024	Lump sum grant	No application yet
North Sea AC	1/11/2023 - 31/10/2024	Lump sum grant	No application yet
CC RUP	27/11/2023-26/11/2024	Standard grant (to be confirmed)	No application yet

# Next steps and collaboration with ACs on financial matters

- ACs implement their respective annual work programmes.
- Substantial deviations compared to the planned activities as indicated in the annual work programmes should be communicated to DG MARE.
- Funds granted under lump sum but not used by the AC cannot be recovered by the Commission as long as the objectives of the adopted annual work programme have been achieved. The Commission should be however notified as it will take it into account for the calculation of the grant for next year.
- Regular meetings of ACs Secretariats and DG MARE take place.
- DG MARE single point of contact for any type of questions – Functional Mailbox MARE-AC.

# Thank you!

# Questions!



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