



EUROPEAN COMMISSION
DIRECTORATE-GENERAL FOR MARITIME AFFAIRS AND FISHERIES

Fisheries Policy Mediterranean and Black Sea
CFP and Structural Support, Policy Development and Coordination

Brussels,
MARE.D.3-E1/PCO/

Subject: MAC final lump sum amount (year 2022-2023)

Dear Mr Reis Santos,

Thank you for having submitted us your draft budget for the lump sum agreement for the year 2022-2023.

After having analysed the budget and taken into consideration all specificities for MAC we came to the conclusion that an **EC contribution of 294.204,80 €** will be adequate to cover MAC's operating cost for this year. You formally agreed on this amount on 9 May 2022, via an answer to our message of 5 May 2022¹ and applied on 30 July 2022². The global amount you applied for is calculated in the following way:

- 1) Staff cost: The amount of **137.040 €** has been requested and accepted in full.
- 2) Meeting cost: The amount of **62.526 €** has been requested and accepted in full.
- 3) Preparation Meeting cost: The amount of **40.404 €** has been requested and accepted in full.
- 4) Operating cost: The amount of **20.054,80 €** has been requested and accepted in full.
- 5) Interpretation and translation costs: The amount of **76.600 €** has been requested and accepted in full.
- 6) Other contracts costs: The amount of **7.580 €** has been requested and accepted in full.

We have already received from MAC its formal application, and are working on it. We will send you the Framework Partnership Agreement and Specific Grant Agreement templates, for your eventual comments or questions before their signature. Please be aware that a delay of around 2 months is necessary to finalise the preparation of the contracts.

We remain at your disposal for any question you may have and look forward to receiving the new documents.

¹ Ares(2022)5220246

² Ares(2022)5493720)

Mr Pedro Reis Santos
Executive Secretary of Market Advisory Council (MAC)
Secretary@marketac.eu
Louis Braillelaan 80
2719 EK Zoetermeer
The Netherlands

Please note that this letter is in no way binding to the contracting authority. The finally binding amounts are the ones specified in the grant agreement signed by both parties.

Yours sincerely,

Valérie TANKINK
Head of Unit

c.c.: Pedro Reis Santos (MAC Secretary) Secretary@marketac.eu
Guus Pastoor (MAC Chair) bestuur@visfederatie.nl