



# MARE Advisory Councils

Financial issues

*MARE-E-1 and MARE-D-3*

# The role of the Advisory Councils

Established by the CFP itself in order to represent all stakeholders (the industry and Other Interest Groups)

Submit recommendations on all CFP aspects to the COM and MS and might inform them of problems. They contribute to the collection and analysis of data for conservation purposes.

Their knowledge and experience is crucial for us in the context of the development and implementation of the CFP and their role was increased in with the regionalization of the CFP.

# 11 Advisory Councils set-up by the CFP, all functioning now



CC RUP - ASSOCIAÇÃO PARA O CONSELHO CONSULTIVO PARA AS REGIÕES ULTRAPERIFÉRICAS PARA AS PESCAS E OUTROS GRUPOS DE INTERESSE

# Criteria of funds' allocation for Advisory Councils

Average amount spent between 2016 and 2018  
+ number of members in the GA= 90%

Number of languages interpreted or translated +  
distance between the seat and Brussels= 10%

The amount effectively spent each year to be  
incorporated each year

# Allocation of funds to the Advisory Councils

Advisory Council	Seat	Average 2016 to 2018 (2017 to 2018 for BISAC) (*)	Number of members in the General Assembly	distance between the seat and Brussels	Number of languages interpreted	Number of languages translated	Final amount (3)	Already committed or undergoing (2)	Possible complementary commitment in 2020 (4)	Framework Partnership Agreement - end of contract
		90%		10%						
MEDAC	Rome	299.214	47	1.450	6	6	385.000	300.000,00	85.000,00	31/12/2021
Black Sea AC	Varna	110.062	13	2.420	3	3	200.000	83.228,80	16.771,20	31/12/2020
Baltic Sea AC	Copenhaguen	218.834	42	925	2	0	300.000	300.000,00		24/02/2022
South Western Waters AC	Lorient	249.174	98	810	3	4	335.000	300.000,00	35.000,00	03/03/2022
Long Distance AC	Madrid	265.443	55	1.580	4	4	350.000			31/03/2022
Pelagics AC	Zoetemeer	274.955	38	175	3	1	310.000			15/07/2022
Markets AC	Brussels	228.183	57	1	3	3	270.000			30/09/2020
North Western Waters AC	Dublin	263.194	61	950	3	3	330.000			28/09/2022
Aquaculture AC	Brussels	199.932	56	1	4	7	250.000			31/10/2020
North Sea AC	Zoetemeer	277.672	37	175	1	1	300.000			28/09/2022
CC RUP	Praia da Vitoria	0	45	2.792	3	3	270.000	260.443,80	9.556,00	To be prepared
<b>Average</b>		<b>252.956</b>	<b>54</b>	<b>886</b>	<b>3</b>	<b>4</b>	<b>3.300.000</b>			

(\*) the 2019 execution figures were not taken on board as this exercise is not closed from a financial point of view.

# Framework Partnership Agreement (FPA)

Concluded as part of a long-term cooperation. The duration shall not exceed four years

To facilitate the achievement of policy objectives by establishing the contractual terms of the cooperation.

Defines the general rights and obligations of the parties in implementing their partnership

# The Specific Agreement – operating grant

Concluded in the context of FPA

Only one operating grant per financial year

The grant period corresponds to the AC's  
accounting period

# General principles applicable to grants

Equal  
treatment

Transparency

Co-financing

No cumulation,  
no double  
financing

Non-  
retroactivity

No-profit



# Eligible costs



Incurred within  
implementation  
period



Indicated in  
the estimated  
budget



Incurred in  
connection with  
the action



Identifiable  
and verifiable



Comply with  
legal  
and fiscal  
requirements



Reasonable,  
justified  
sound financial  
management

# Examples of eligible costs

The costs of personnel

Costs of travel and related subsistence allowances, provided that these costs are in line with the partner's agreed usual practices on travel

Costs of consumables and supplies

Costs arising directly from requirements imposed by the Framework agreement or the Specific agreement (dissemination of information, specific evaluation of the action, audits, translations, reproduction)

The full cost of purchase of equipment

Meeting room facilities

Interpretation and translation costs

# Revenues

The own resources of the AC (i.e. membership fees in this case) should only be used to finance core activities. Membership fees therefore cannot cover ineligible costs.

Respective Member States are encouraged to provide appropriate technical, logistical and financial support to facilitate the functioning of the Advisory Councils. However, there are no specific rules on the level of the Member States contributions

Each AC shall determine the level of members' fees. The level of fees required shall be compliant with a wide representation of all stakeholders.

# Other issues

Documents required for application

Contingencies

Contributions in kind

Award of contracts for implementing the work programme

Amendments of the Specific Agreement

# Payments and reports

Pre-financing

Final report

Final payment

# Elements of the final report

Final report on implementation of the action ('final technical report')

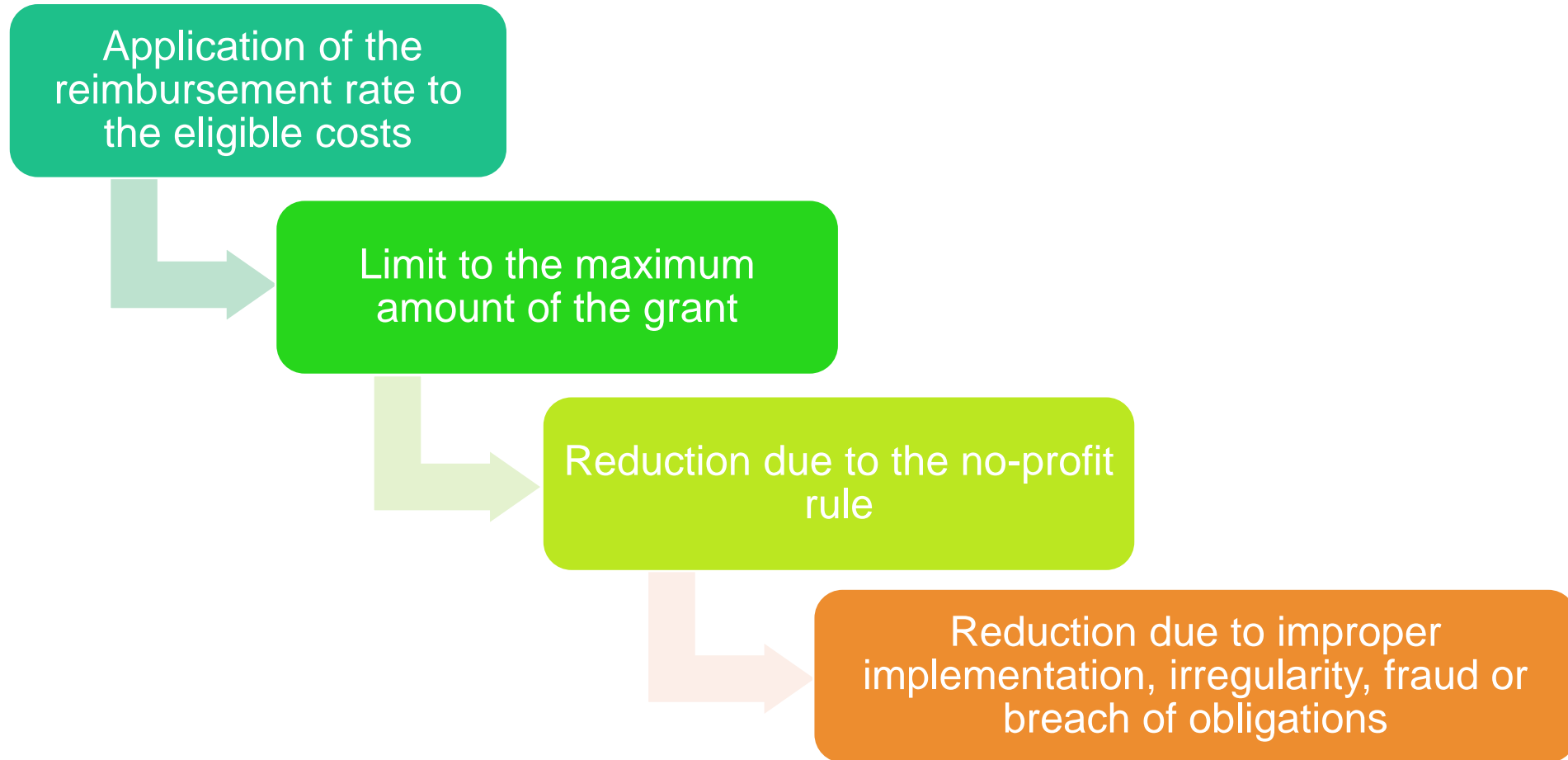


Final financial statement ('final financial statement')

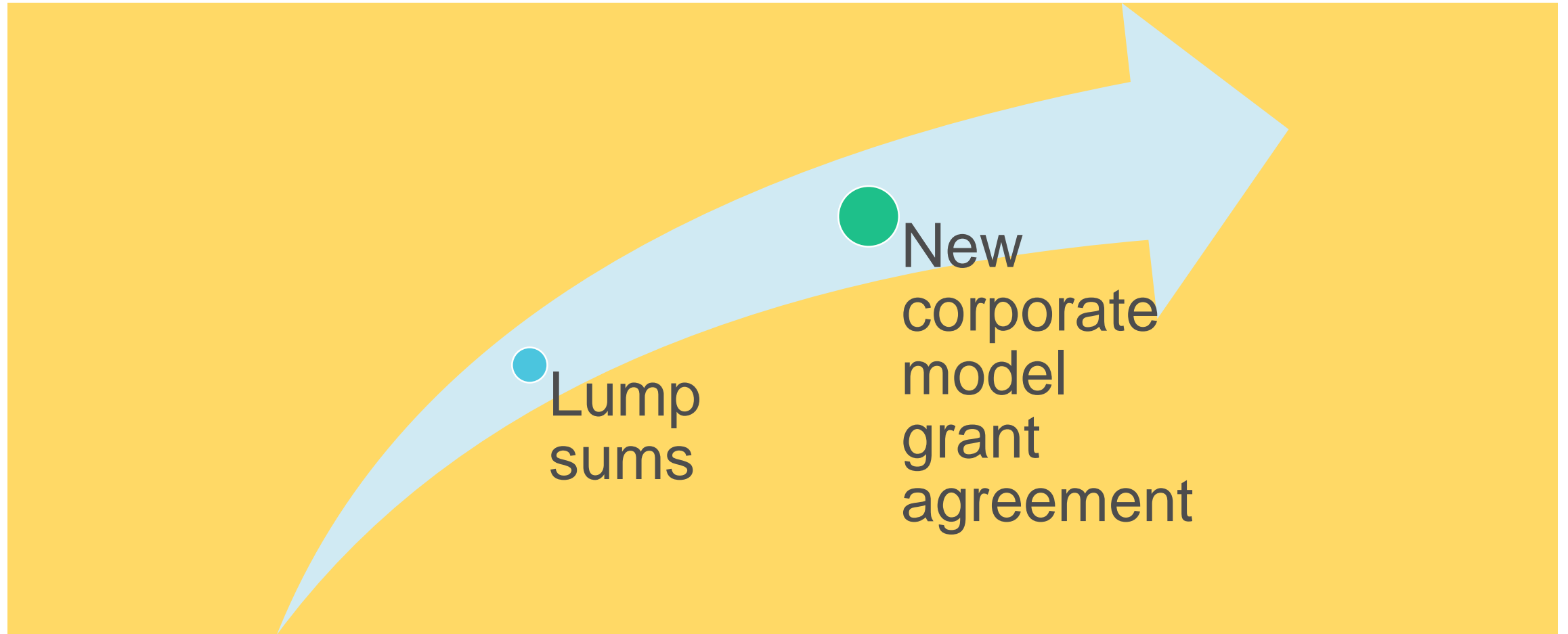


Certificate on the financial statements

# Calculation of the final payment



# The future developments





# Q&A

Budget transfers and contingencies

Membership fees

Amendments

Confirmation of contributions

Travel costs

# Thank you



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